

## 2023-24 UC San Diego Student Services Fee Expenditures by Operating Area

<b>Operating Area</b>	<b>Amount</b>	<b>% Total</b>
Vice Chancellor Student Affairs (VCSA)	\$ 1,057,291	2.1%
Assistant Vice Chancellor (AVC) Student Affairs	\$ 2,972,026	5.8%
Student Life	\$ 4,917,728	9.6%
Recreation	\$ 1,743,141	3.4%
Student Retention and Success	\$ 10,063,116	19.6%
Global Initiatives	\$ 3,572,321	6.9%
Intercollegiate Athletics (ICA)	\$ 106,788	0.2%
<b>Student Affairs</b>	<b>\$ 24,432,411</b>	<b>47.5%</b>
School of Medicine	\$ 458	0.0%
Student Health & Well Being	\$ 13,735,662	26.7%
<b>Health Sciences</b>	<b>\$ 13,736,120</b>	<b>26.7%</b>
Enrollment Management (Student Aid)	\$ 2,192,007	4.3%
Division of Graduate Education	\$ 1,311,334	2.5%
Provosts	\$ 6,347,915	12.3%
Other (Schools) *	\$ 14,197	0.0%
<b>Academic Affairs</b>	<b>\$ 9,865,453</b>	<b>19.2%</b>
Advancement (Career Services)	\$ 2,465,815	4.8%
<b>Advancement</b>	<b>\$ 2,465,815</b>	<b>4.8%</b>
Facilities Management	\$ -	0.0%
Transportation Services	\$ 342,090	0.7%
Auxiliary Business Services	\$ -	0.0%
<b>Resource Management and Planning</b>	<b>\$ 342,090</b>	<b>0.7%</b>
Equity, Diversity, & Inclusion (EDI)	\$ 5,390	0.0%
<b>Equity Diversity Inclusion</b>	<b>\$ 5,390</b>	<b>0.0%</b>
Ethics and Compliance**	\$ 721,188	1.4%
<b>Chancellor</b>	<b>\$ 721,188</b>	<b>1.4%</b>
UC San Diego***	\$ (116,848)	-0.2%
<b>Other</b>	<b>\$ (116,848)</b>	<b>-0.2%</b>
<b>Total</b>	<b>\$ 51,451,620</b>	<b>100.0%</b>

### Internal Notes

\* Other (Schools) - Welcome week expenses

\*\* Ethics and Compliance - Sexual Assault Resource Center

\*\*\* UC San Diego - Miscellaneous offsetting capital expense.

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