

2022-23 UC San Diego Student Services Fee Expenditures by Operating Area

Operating Area	Amount	% Total
Vice Chancellor Student Affairs (VCSA)	\$ 3,992,511	6.41%
Assistant Vice Chancellor (AVC) Student Affairs	\$ 2,015,016	3.23%
Student Life	\$ 5,414,874	8.69%
Recreation	\$ 2,202,332	3.53%
Student Retention and Success	\$ 7,849,590	12.60%
Global Initiatives	\$ 3,253,345	5.22%
Intercollegiate Athletics (ICA)	\$ -	0.00%
Student Affairs	\$ 24,727,669	39.69%
Student Health & Well Being	\$ 13,392,379	21.49%
Health Sciences	\$ 13,392,379	21.49%
Enrollment Management (Student Aid)	\$ 5,579,067	8.95%
Division of Graduate Education	\$ 811,949	1.30%
Provosts	\$ 5,533,297	8.88%
Other (Schools) *	\$ 3,950	0.01%
Academic Affairs	\$ 11,928,263	19.14%
Advancement (Career Services)	\$ 2,214,196	3.55%
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Facilities Management	\$ -	0.00%
Transportation Services	\$ 313,197	0.50%
Auxiliary Business Services**	\$ 10,000	0.02%
Resource Management and Planning	\$ 323,197	0.52%
Equity, Diversity, & Inclusion (EDI)	\$ 1,280	0.00%
Equity Diversity Inclusion	\$ 1,280	0.00%
Ethics and Compliance***	\$ 520,970	0.84%
Chancellor	\$ 520,970	0.84%
UC San Diego****	\$ 9,199,446	14.76%
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Total	\$ 62,307,400	100.00%

Internal Notes

* *Other (Schools) - Welcome week expenses*

** *Auxiliary Business Services - Early Childhood Education Center*

*** *Ethics and Compliance - Sexual Assault Resource Center*

**** *UC San Diego - Triton Center Capital transfer*

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