

UNIVERSITY OF CALIFORNIA SAN DIEGO
2018/19 INTERCOLLEGIATE ATHLETICS ACTIVITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
I.C.A. SPORT TEAMS	6,059,045
MEN'S SPORTS	3,269,892
WOMEN'S SPORTS	2,789,153
I.C.A. ADMINISTRATION	5,040,688
IA ADMINISTRATION	4,468,556
MARKETING AND PROMOTIONS	308,241
IA - SPORTS INFO & PROMOTIONS	190,475
IA - SPIRIT GROUPS	73,416
RECREATION COMPETITIVE SPORTS	473,873
RECREATION - SPORTS CLUBS ADMIN	464,969
RECREATION - SPORTS CLUBS TEAMS	8,905
I.C.A. COACHES	241,230
IA - STRENGTH & CONDITIONING	241,230
RECREATION DIRECTOR'S OFFICE	126,676
RECREATION - ADMINISTRATION	126,676
STUDENT FINANCIAL AID	5,046,381
STUDENT AID	5,046,381
Grand Total	16,987,892