

UNIVERSITY OF CALIFORNIA SAN DIEGO
2017/18 UNIVERSITY CENTER FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
UNIVERSITY CENTER	11,483,458
CAMPUS BIKE & SKATE	8,415
PRICE CTR GAMEROOM	25,571
UCEN - COMMUTER STUDENT SERVICES	101,061
UCEN - MAINTENANCE	1,145,530
UCEN - PROGRAMS	121,526
UCEN ADMINISTRATIVE COMPUTING	303,024
UCEN ADVISORY BOARD (UCAB)	17,501
UCEN BUSINESS OPERATIONS	657,329
UCEN CAPITAL PROJECTS	1,026,471
UCEN CUSTODIAL SERVICES	1,754,086
UCEN DEFERRED MAINTENANCE	1,733,480
UCEN DIRECTOR'S OFFICE	262,131
UCEN FACILITIES OPERATION	821,647
UCEN GENERAL EXPENSES	30,505
UCEN MARKETING	160,726
UCEN RESERVATION SERVICES	306,017
UCEN RETAIL OPERATIONS	234,654
UCEN TECHNICAL SERVICES	660,164
UCEN THE LOFT	79,360
UCEN DEBT SERVICE	2,034,258
STUDENT ACTIVITIES	47,973
CENTER FOR STUDENT INVOLVEMENT	74,906
STUDENT ACTIVITIES OFFICE	(26,933)
STUDENT FINANCIAL AID	781,136
STUDENT AID	781,136
Grand Total	12,312,567