

UNIVERSITY OF CALIFORNIA SAN DIEGO  
 2017/18 STUDENT SERVICE FEE EXPENDITURES  
 BY DEPARTMENT AND EXPENSE TYPE

VC AREA/DEPARTMENT/EXPENSE TYPE	EXPENDITURES
<b>VICE CHANCELLOR STUDENT AFFAIRS</b>	
<b>STUDENT RETENTION &amp; SUCCESS</b>	
ACADEMIC SALARIES	31,320
STAFF SALARIES	3,141,217
GENERAL ASSISTANCE	1,076,524
SUPPLIES AND EXPENSES	1,610,891
TRAVEL	87,673
BENEFITS	1,744,764
<b>STUDENT RETENTION &amp; SUCCESS Total</b>	<b>7,692,389</b>
<b>STUDENT LIFE</b>	
STAFF SALARIES	1,879,542
GENERAL ASSISTANCE	185,293
SUPPLIES AND EXPENSES	1,588,684
EQUIPMENT	45,575
TRAVEL	52,891
BENEFITS	1,046,358
TRANSFER	19,376
<b>STUDENT LIFE Total</b>	<b>4,817,718</b>
<b>RECREATION</b>	
STAFF SALARIES	622,241
GENERAL ASSISTANCE	168,912
SUPPLIES AND EXPENSES	582,229
EQUIPMENT	96,895
TRAVEL	28,423
BENEFITS	335,666
<b>RECREATION Total</b>	<b>1,834,365</b>
<b>VC STUDENT AFFAIRS</b>	
STAFF SALARIES	224,060
GENERAL ASSISTANCE	42,027
SUPPLIES AND EXPENSES	242,315
TRAVEL	8,505
BENEFITS	128,346
TRANSFER	372,087
<b>VC STUDENT AFFAIRS Total</b>	<b>1,017,340</b>

**ENROLLMENT MANAGEMENT**

STAFF SALARIES	525,593
GENERAL ASSISTANCE	3,575
SUPPLIES AND EXPENSES	86,083
BENEFITS	241,378

---

**ENROLLMENT MANAGEMENT Total** **856,629**

---

**INTERCOLLEGIATE ATHLETICS**

STAFF SALARIES	442,088
SUPPLIES AND EXPENSES	101,368
TRAVEL	5,219
BENEFITS	180,832

---

**INTERCOLLEGIATE ATHLETICS Total** **729,506**

---

---

**VICE CHANCELLOR STUDENT AFFAIRS Total** **16,947,948**

---

**CAMPUSWIDE ORGANIZATIONS****CAMPUS BUDGET OFFICE**

TRANSFER	12,029,328
----------	------------

---

**CAMPUS BUDGET OFFICE Total** **12,029,328**

---

---

**CAMPUSWIDE ORGANIZATIONS Total** **12,029,328**

---

**VICE CHANCELLOR HEALTH SCIENCE****SOM - STUDENT HEALTH SERVICES**

STAFF SALARIES	5,933,003
GENERAL ASSISTANCE	462,553
SUPPLIES AND EXPENSES	480,092
TRAVEL	7,934
BENEFITS	3,130,156
TRANSFER	(97,627)

---

**SOM - STUDENT HEALTH SERVICES Total** **9,916,111**

---

---

**VICE CHANCELLOR HEALTH SCIENCE Total** **9,916,111**

---

**VICE CHANCELLOR ACADEMIC AFFAIRS****DEAN OF ARTS AND HUMANITIES**

ACADEMIC SALARIES	10,000
SUPPLIES AND EXPENSES	122
TRAVEL	2,586
BENEFITS	1,225

---

**DEAN OF ARTS AND HUMANITIES Total** **13,933**

---

<b>DEAN OF SOCIAL SCIENCES</b>	
SUPPLIES AND EXPENSES	657
TRAVEL	2,693
<b>DEAN OF SOCIAL SCIENCES Total</b>	<b>3,350</b>

<b>DEAN'S OFFICE ENGINEERING</b>	
SUPPLIES AND EXPENSES	400
<b>DEAN'S OFFICE ENGINEERING Total</b>	<b>400</b>

<b>GRADUATE DIVISION</b>	
ACADEMIC SALARIES	14,866
STAFF SALARIES	307,494
GENERAL ASSISTANCE	26,334
SUPPLIES AND EXPENSES	78,459
TRAVEL	1,402
BENEFITS	193,408
<b>GRADUATE DIVISION Total</b>	<b>621,963</b>

<b>PROVOSTS</b>	
STAFF SALARIES	2,350,211
GENERAL ASSISTANCE	105,362
SUPPLIES AND EXPENSES	327,303
TRAVEL	46,195
BENEFITS	1,248,198
<b>PROVOSTS Total</b>	<b>4,077,270</b>

<b>VICE CHANCELLOR ACADEMIC AFFAIRS Total</b>	<b>4,716,916</b>
---	------------------

<b>STUDENT FINANCIAL AID</b>	
<b>STUDENT FINANCIAL AID</b>	
STUDENT FINANCIAL AID	1,643,519
<b>STUDENT FINANCIAL AID Total</b>	<b>1,643,519</b>

<b>STUDENT FINANCIAL AID Total</b>	<b>1,643,519</b>
------------------------------------	------------------

<b>VC ADVANCEMENT</b>	
<b>CAREER SERVICES</b>	
STAFF SALARIES	830,592
GENERAL ASSISTANCE	21,676
SUPPLIES AND EXPENSES	41,508
BENEFITS	459,918
<b>CAREER SERVICES Total</b>	<b>1,353,694</b>

<b>VC ADVANCEMENT Total</b>	<b>1,353,694</b>
-----------------------------	------------------

<b>CHANCELLOR</b>
-------------------

**OFFICE OF ETHICS AND COMPLIANCE**

STAFF SALARIES	272,797
GENERAL ASSISTANCE	16,011
SUPPLIES AND EXPENSES	34,329
TRAVEL	6,446
BENEFITS	158,391

---

<b>OFFICE OF ETHICS AND COMPLIANCE Total</b>	<b>487,973</b>
--	----------------

---

<b>CHANCELLOR Total</b>	<b>487,973</b>
-------------------------	----------------

---

**VC-RESOURCE MANAGEMENT & PLANNING****AUXILIARY SERVICES**

STAFF SALARIES	(2,801)
GENERAL ASSISTANCE	323,880
TRAVEL	17,823
BENEFITS	3,447

---

<b>AUXILIARY SERVICES Total</b>	<b>342,348</b>
---------------------------------	----------------

---

<b>VC-RESOURCE MANAGEMENT &amp; PLANNING Total</b>	<b>342,348</b>
--	----------------

---

**VICE CHANCELLOR RESEARCH AFFAIRS****GENERAL CAMPUS ORGANIZED RESEARCH U**

SUPPLIES AND EXPENSES	2,000
-----------------------	-------

---

<b>GENERAL CAMPUS ORGANIZED RESEARCH U Total</b>	<b>2,000</b>
--	--------------

---

<b>VICE CHANCELLOR RESEARCH AFFAIRS Total</b>	<b>2,000</b>
---	--------------

---

<b>Grand Total</b>	<b>47,439,838</b>
--------------------	-------------------