

UNIVERSITY OF CALIFORNIA SAN DIEGO
2017/18 INTERCOLLEGIATE ATHLETICS ACTIVITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
I.C.A. ADMINISTRATION	5,003,665
IA - SPIRIT GROUPS	10,485
IA - SPORTS INFO & PROMOTIONS	84,547
IA ADMINISTRATION	4,687,823
MARKETING AND PROMOTIONS	220,810
I.C.A. SPORT TEAMS	4,943,749
MEN'S SPORTS	2,585,664
WOMEN'S SPORTS	2,358,085
RECREATION DIRECTOR'S OFFICE	216,964
RECREATION - ADMINISTRATION	216,964
RECREATION COMPETITIVE SPORTS	165,170
RECREATION - SPORTS CLUBS TEAMS	165,170
I.C.A. COACHES	151,459
IA - STRENGTH & CONDITIONING	151,459
RECREATION OUTDOOR EDUCATION	59,422
RECREATION - OUTBACK ADVENTURES	59,422
STUDENT FINANCIAL AID	2,774,802
STUDENT AID	2,774,802
Grand Total	13,315,231