

UNIVERSITY OF CALIFORNIA SAN DIEGO
2016/17 RECREATION FACILITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
RECREATION AQUATICS	433,316
RECREATION - AQUATICS	433,316
RECREATION DIRECTOR'S OFFICE	272,563
RECREATION - ADMINISTRATION	240,359
WEIGHT ROOMS	32,204
RECREATION OPERATIONS	1,236,918
RECREATION - CUSTOMER SERVICE	346,718
RECREATION - EQUIP ROOM	237,642
RECREATION - OPERATIONS	167,702
RECREATION - WEIGHT ROOMS	484,856
SPORTS FACILITIES	4,657,394
CANYONVIEW MAINTENANCE & UTILITIES	893,703
DEBT SERVICE	1,866,488
RIMAC	1,897,204
STUDENT FINANCIAL AID	563,549
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Grand Total	7,163,741