

UNIVERSITY OF CALIFORNIA SAN DIEGO  
2016/17 UNIVERSITY CENTER FEE EXPENDITURES

<b>ORGANIZATION LEVEL III &amp; IV</b>	<b>EXPENDITURES</b>
<b>STUDENT ACTIVITIES</b>	<b>116,874</b>
CENTER FOR STUDENT INVOLVEMENT	116,874
<b>UNIVERSITY CENTER</b>	<b>9,565,991</b>
PRICE CTR GAMEROOM	10,775
UCEN - COMMUTER STUDENT SERVICES	102,408
UCEN - MAINTENANCE	1,048,889
UCEN - PROGRAMS	198,261
UCEN ADMNISTRATIVE COMPUTING	272,570
UCEN ADVISORY BOARD ( UCAB)	13,960
UCEN BUILDING B	35,904
UCEN BUSINESS OPERATIONS	584,140
UCEN CAPITAL PROJECTS	21,196
UCEN CUSTODIAL SERVICES	1,705,199
UCEN DEBT SERVICE	2,033,432
UCEN DEFERRED MAINTENANCE	1,063,012
UCEN DIRECTOR'S OFFICE	265,851
UCEN FACILITIES OPERATION	805,258
UCEN GENERAL EXPENSES	62,523
UCEN MARKETING	109,001
UCEN RESERVATION SERVICES	252,804
UCEN RETAIL OPERATIONS	247,199
UCEN REVENUE CLEARING	3,370
UCEN TECHNICAL SERVICES	670,077
UCEN THE LOFT	60,162
<b>STUDENT FINANCIAL AID</b>	<b>420,402</b>
STUDENT AID	420,402
<b>Grand Total</b>	<b>10,103,267</b>