

UNIVERSITY OF CALIFORNIA SAN DIEGO
2016/17 INTERCOLLEGIATE ATHLETICS ACTIVITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
I.C.A. ADMINISTRATION	2,836,496
IA - SPIRIT GROUPS	14,212
IA - SPORTS INFO & PROMOTIONS	63,357
IA ADMINISTRATION	2,593,707
MARKETING AND PROMOTIONS	165,220
I.C.A. COACHES	23,617
IA - STRENGTH & CONDITIONING	23,617
I.C.A. SPORT TEAMS	4,713,643
MEN'S SPORTS	2,521,031
WOMEN'S SPORTS	2,192,612
RECREATION COMPETITIVE SPORTS	188,508
RECREATION - SPORTS CLUBS TEAMS	188,508
RECREATION DIRECTOR'S OFFICE	101,464
RECREATION - ADMINISTRATION	101,464
RECREATION OUTDOOR EDUCATION	87,806
RECREATION - OUTBACK ADVENTURES	87,806
STUDENT FINANCIAL AID	2,733,510
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Grand Total	10,685,044