

UNIVERSITY OF CALIFORNIA, SAN DIEGO
2015/16 UNIVERSITY CENTER FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
FINANCIAL AID OFFICE	312,202
STUDENT AID	312,202
STUDENT ACTIVITIES	75,697
CENTER FOR STUDENT INVOLVEMENT	75,697
UNIVERSITY CENTER	5,662,951
UCEN - MAINTENANCE	744,317
UCEN - PROGRAMS	196,131
UCEN ADMINISTRATIVE COMPUTING	260,889
UCEN ADVISORY BOARD (UCAB)	17,562
UCEN BUSINESS OPERATIONS	604,717
UCEN CUSTODIAL SERVICES	1,604,273
UCEN DIRECTOR'S OFFICE	238,695
UCEN FACILITIES OPERATION	729,767
UCEN GENERAL EXPENSES	31,397
UCEN MARKETING	98,223
UCEN RESERVATION SERVICES	233,518
UCEN RETAIL OPERATIONS	227,766
UCEN REVENUE CLEARING	782
UCEN TECHNICAL SERVICES	616,706
UCEN THE LOFT	58,208
STIP	(55,422)
TRANSFERS	4,064,139
Grand Total	10,059,567

Notes:

1. Total expenditures reduced by \$55,422 from STIP income earnings.
2. Transfers include Price Center debt service and Pub build out.