

UNIVERSITY OF CALIFORNIA, SAN DIEGO
2014/15 UNIVERSITY CENTER FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
STUDENT ACTIVITIES	1,819
CENTER FOR STUDENT INVOLVEMENT	1,819
UNIVERSITY CENTER	6,359,275
PURCHASED UTILITIES	538,862
UCEN - COMMUTER STUDENT SERVICES	1,020
UCEN - MAINTENANCE	954,231
UCEN - PROGRAMS	140,294
UCEN ADMINISTRATIVE COMPUTING	241,013
UCEN ADVISORY BOARD (UCAB)	14,747
UCEN BUSINESS OPERATIONS	470,063
UCEN CAPITAL PROJECTS	382,605
UCEN CUSTODIAL SERVICES	1,449,228
UCEN DIRECTOR'S OFFICE	225,992
UCEN FACILITIES OPERATION	681,806
UCEN GENERAL EXPENSES	7,638
UCEN MARKETING	154,332
UCEN RESERVATION SERVICES	288,406
UCEN RETAIL OPERATIONS	213,988
UCEN REVENUE CLEARING	3,870
UCEN TECHNICAL SERVICES	509,174
UCEN THE LOFT	46,506
UCSD CRAFTS CENTER	35,501
TRANSFERS	1,419,712
STIP	(60,423)
TOTAL	7,720,383

Notes:

1. Transfers include Price Center debt service and ATM upgrades.
2. Total expenditures reduced by \$60,423 from STIP income earnings.