

University of California, San Diego
2013/14 Student Services Fee Expenditures

PROGRAM/ORGANIZATION LEVEL II	EXPENDITURES
43	1,639,856
EXPERIENTIAL LEARNING	1,639,856
62	458,757
STUDENT LIFE	458,757
64	162,059
VCRMP OPERATING UNITS	162,059
66	9,566
OFC PREVENT HARASS/DISCRIMINATION	9,566
68	21,446,638
ADMISSIONS & ENROLLMENT SERVICES	680,425
COLLEGE DEANS	2,569,532
CONTROLLER/AVC BFS	(56,494)
DEAN OF GRADUATE STUDIES	594,742
DEAN OF SOCIAL SCIENCES	324
EXPERIENTIAL LEARNING	2,196,544
EXTERNAL RELATIONS	1,078,444
HEALTH, RECREATION & WELL BEING	7,951,103
INTERCOLLEGIATE ATHLETICS	664,713
PROVOSTS	391,495
RECREATION	887,182
SPORTS FACILITIES & PROGRAMS	131,220
STUDENT AFFAIRS PROVISIONS	484,000
STUDENT LIFE	2,865,654
VC STUDENT AFFAIRS	1,007,754
72	381,835
ASST VC-ADMIN COMPUTING & TELECOM	380,465
EXPERIENTIAL LEARNING	1,370
77	11,400
ADMISSIONS & ENROLLMENT SERVICES	11,000
PROVOSTS	400
78	491,505
DEAN OF GRADUATE STUDIES	491,505
79	875,121
ADMISSIONS & ENROLLMENT SERVICES	875,121
SUBTOTAL	25,476,737
TRANSFERS	1,181,094
TOTAL	26,657,831

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Notes:

Program 43: Includes the Office of Academic Support and Instructional Services

Program 62: Includes Student Events and Programming

Program 64: Includes Facilities Management, Maintenance, Grounds, Custodial, Refuse, Utilities, etc.

Program 66: Includes Women's Center and Harassment Prevention Programming

Program 68: Includes all types of Student Services

Program 72: Includes Student Portal Triton Link, Programmers and Writers

Program 77: Includes Alternative Break Program Scholarships

Program 78: Includes Student Financial Aid for Graduate Students

Program 79: Includes Student Financial Aid for Undergraduate Students

Transfers: Includes debt service for Student Services Center, North Campus Recreation Area and Price Center Expansion,

Muir Field improvements and Veteran's Resource Center construction